

# Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# **Final Fiscal Note**

Drafting Number: Prime Sponsors:	LLS 21-0377 Sen. Ginal; Coram Rep. Cutter; Carver	Bill Status:	August 2, 2021 Signed into Law Max Nardo   303-866-4776 Max.Nardo@state.co.us	
Bill Topic:	Max.Nardo@state.co.us  SUNSET FOREST HEALTH ADVISORY COUNCIL  □ State Revenue □ TABOR Refund □ State Expenditure □ Local Government □ State Transfer □ Statutory Public Entity  Sunset Bill. SB 21-136 continues the Forest Health Advisory Council is	OUNCIL		
Summary of Fiscal Impact:	State Expenditure	□ Loca	☐ Local Government	
	<b>Sunset Bill.</b> SB 21-136 continues the Forest Health Advisory Council in the Department of Higher Education, which is scheduled to repeal on September 1, 2021 State fiscal impacts include only the continuation of the program's current expenditures. The council is continued through September 1, 2026.			
Appropriation Summary:	No appropriation is required.			
Fiscal Note Status:	The fiscal note reflects the enacted bill.			

#### Table 1 State Fiscal Impacts Under SB 21-1361

New Impacts		Budget Year FY 2021-22	Out Year FY 2022-23
Revenue		-	-
Expenditures		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	Cash Funds	\$18,640	\$22,368

<sup>&</sup>lt;sup>1</sup> Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The Forest Health Advisory Council is scheduled to repeal on September 1, 2021. This bill continues the committee until September 1, 2026, following a sunset review.

## **Background**

The Forest Health Advisory Council was established in 2016 to advise the State Forester. It is a 24-member committee housed in the Colorado State Forest Service within Colorado State University, and its members are appointed by the Governor and leadership of the General Assembly. In addition to advising the State Forester, the committee's work includes recommending legislation and facilitating collaboration on forestry. Costs to operate the committee include meeting facilitation, mediation, and travel expenses for Forest Service staff; members of the committee are not compensated or eligible for expense reimbursement.

## **Continuing Program Impacts**

Based on the last two years of expenditures, the Department of Higher Education is expected to spend \$22,368 to operate the Forest Health Advisory Committee each year. Expenditures are assumed to be from the Healthy Forests and Vibrant Communities Fund, which is continuously appropriated to the department. If this bill is enacted, current expenditures will continue for the program starting in FY 2021-22. If this bill is not enacted, the program will end on September 1, 2022, and state expenditures will decrease starting in FY 2021-22 by the amounts shown in Table 1, which reflect a prorated amount in the first year based on the bill's effective date.

#### **Effective Date**

The bill was signed into law by the Governor on May 28, 2021, and takes effect September 1, 2021.

#### **State and Local Government Contacts**

**Higher Education**